



FCS GROUP Recommendation

- Consolidated Residential Billings

EXISTING (2019)

Existing Residential Rates:	Carson Valley	Skyland	Zephyr	Cave Rock
Base Monthly Charge	\$25.62	\$84.56	\$99.91	\$195.37
Volumetric Charge *	\$46.32	Not Metered	Not Metered	Not Metered
Total Charge	\$71.94	\$84.56	\$99.91	\$195.37



CONSOLIDATED (2020)



Proposed Residential Rates:	Carson Valley	Skyland	Zephyr	Cave Rock
Base Monthly Charge:	\$31.00	\$31.00	\$31.00	\$31.00
Volumetric Charge *	\$36.60*	\$36.60*	\$36.60*	\$36.60*
Lake CIP Surcharge	\$0.00	\$20.00	\$20.00	\$20.00
Total Charge	\$67.60	\$87.60	\$87.60	\$87.60

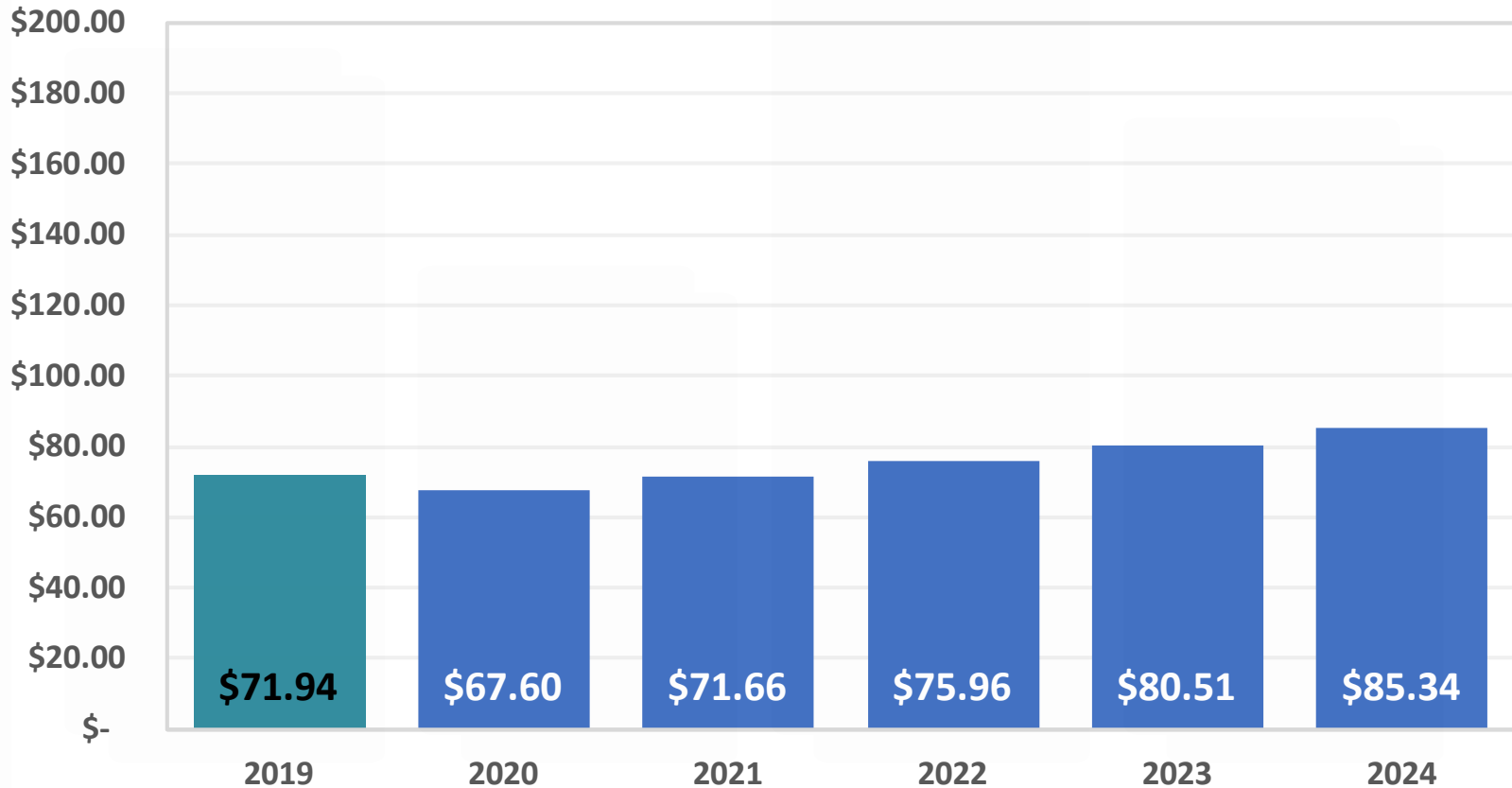
*Based on 16Kgals – year-round average usage for a typical residential customer



FCS GROUP Recommendation

- Impact to Valley Customer Bills

Average Monthly Bill for Carson Valley @ 16Kgals
OPTION 3 FOR YRS 2019 - 2024



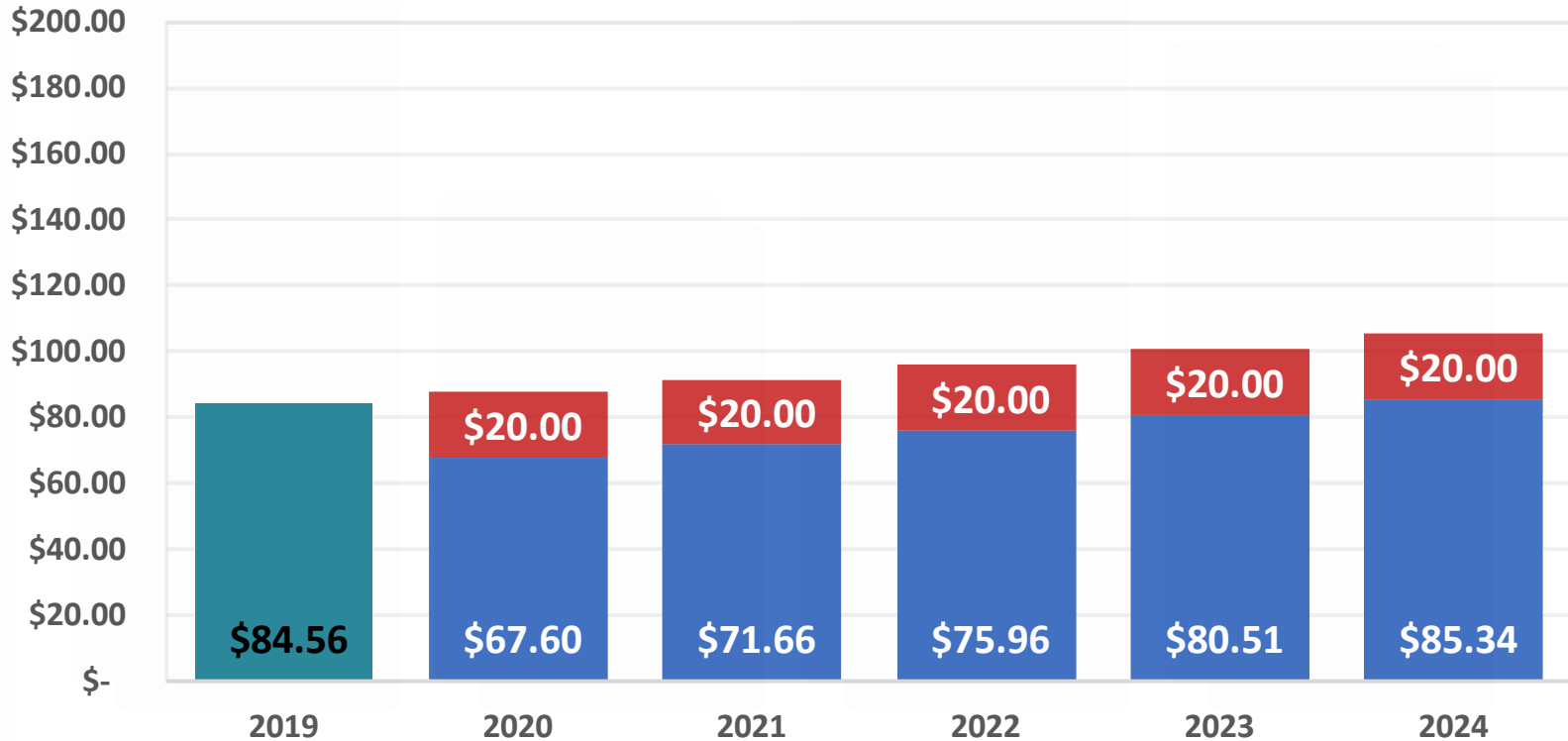


FCS GROUP Recommendation

- Impact to Skyland Customer Bills

Average Monthly Bill for Skyland @ 16Kgals
OPTION 3 FOR YRS 2019 - 2024

■ Core Charge OPTION 3 ■ Surcharge (Unmetered)

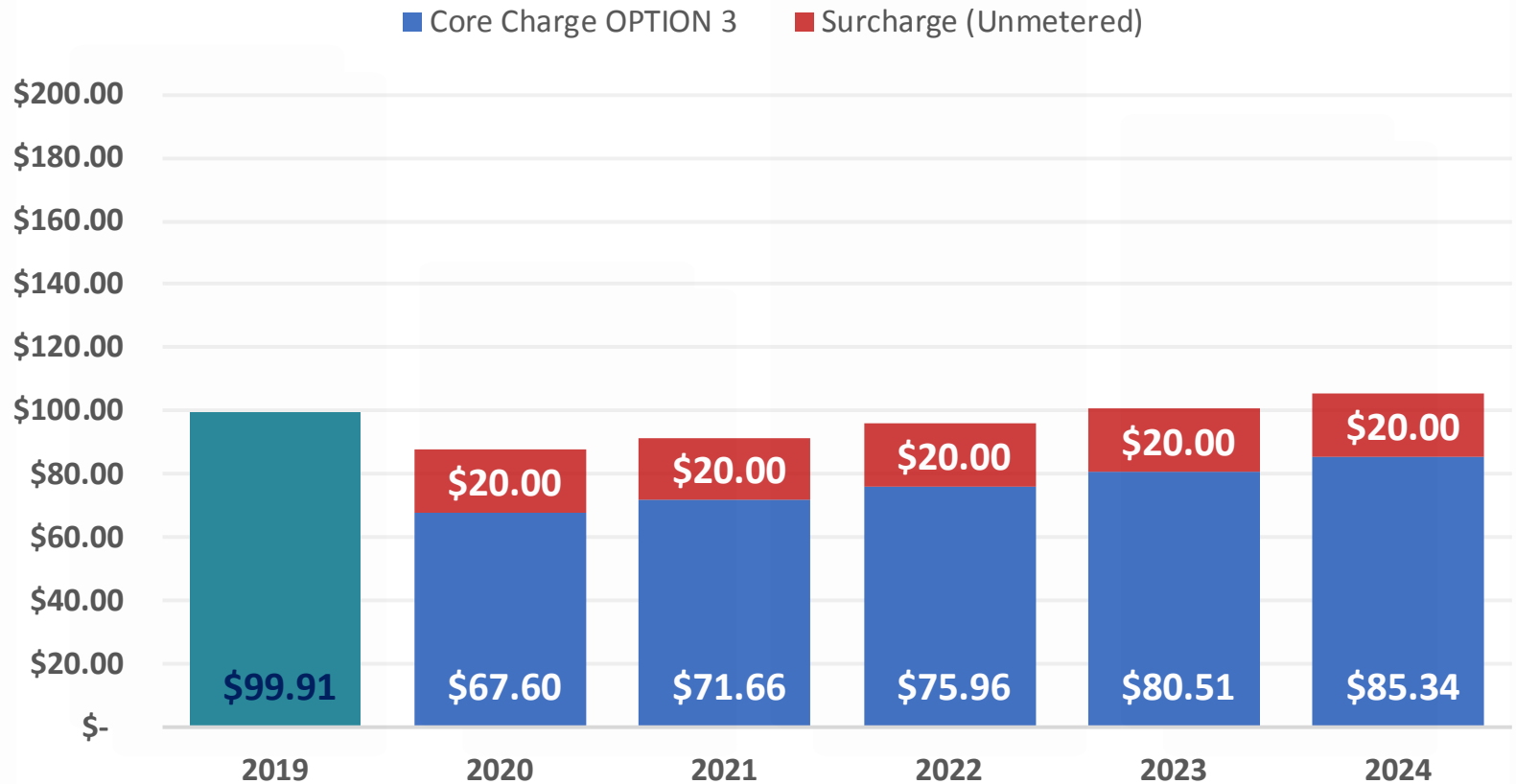




FCS GROUP Recommendation

- Impact to Zephyr Customer Bills

Average Monthly Bill for Zephyr @ 16Kgals
OPTION 3 FOR YRS 2019 - 2024





FCS GROUP Recommendation

- Impact to Cave Rock Customer Bills

Average Monthly Bill for Cave Rock @ 16Kgals
OPTION 3 FOR YRS 2019 - 2024

